

BAL SANSAR SANSTHA

**ANNUAL
REPORT
2015-16**

Bal Sansar

ABBREVIATIONS

ARSH	Adolescent Reproductive and Sexual Health
AGP	Awareness Generation Programme
ANC	Antenatal Clinic
BSS	Bal Sansar SansthaSanstha
CBO	Community based Organization
CCC	Community Care Centre
CDPO	Child Development Project Officer
CHC	Community Health Centre
CSWB	Central Social Welfare Board
DWCD	Department of Women and Child Development
EC	Executive Committee
FSW	Female Sex Worker
HIV	Human Immune Virus
HLFPPT	Hindustan Latex Family Planning Promotion Trust
ICDS	Integrated Child Development Services
ICTC	Integrated Counselling and Testing Centre
IDU	Injecting Drug Users
IHAT	India Health Action Trust
KHPT	Karnataka Health Promotion Trust
MSM	Man Having Sex with Man
NACO	National AIDS Control Organization
NGO	Non-Government Organisation
NRHM	National Rural Health Mission
OVC	Orphans and Vulnerable Children
PFI	Population Foundation of India
PLHA	People living with HIV and affected by AIDS
PPTCT	Prevention of Parent to Child Transmission
PRI	Panchayati Raj Institutions
RSACS	Rajasthan State AIDS Control Society
SCBRB	Save the Children, BalRaksha, Bharat
RSSWB	Rajasthan State Social Welfare Board
SABLA	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)
STI	Sexually Transmitted Infections
TI	Targeted Intervention
UNDP	United Nations Development Programme
UNICEF	United Nations International Children's Emergency Fund
VCTC	Voluntary Counselling and Testing Centre
VIC	Village Information Centre
TG	Target group



Bal Sansar

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Bal Sansar

FOREWORD

We take pride in while entering into 25th year of our journey in service of humanity. This has been a most enriching and learning experiences while working with the communities, government systems and the various key stakeholders. The present annual report is a brief account of our endeavors during the 24th year of BSS i.e. 1st April 2015 to 31st March 2016.

During the reporting period, BSS implemented its projects in Ajmer, Tonk and Jaipur while completing some projects in Ajmer, Jaipur, Tonk and Dungarpur districts of Rajasthan. We completed two years of an existing project “Taiyari” for adolescents in the prestigious partnership with UNICEF Rajasthan.

Also, we have focused on improving our institutional capacity to respond to the needs of young rural populations in the education, health and rural development sectors including the improving our institutional infrastructure. Also, we did a reflection exercise on our past year’s long work in general and more specifically our action following the perspective plan of BSS.

I would like to take this opportunity to thank all our board members, advisors, supporters, mentors and contributors without whom many of our dreams to serve our communities would not have been actualized. It’s time to acknowledge that much of our accomplishments are possible only due to untiring and selfless work done by the BSS project teams including a team of dedicated volunteers at the community level, our supporters and the stakeholders. Although our achievements are less insignificant when compared with the challenges and tasks ahead of us; we keep on reinforcing our commitment towards vulnerable communities, as well as continue to drive our inspirations from them.

Last but not least, we express our sincere thanks to our donors, direct and indirect contributors namely, RSACS-NACO, UNICEF, HILFPPT, PFI, Dimagi Social Welfare Board, Women Empowerment & Social Justice, CSOs, Private Industries & the Communities Inner Wheel Club, CSWB and RSSWB, Toshniwal Industries, Individual donors, and the local Panchayats/PRIIs who made our work possible by contributing the essential resources and proving us all the valuable support.

With sincere gratitude

Priyamvada Singh, Ph.D
Founder Chairperson

ABOUT US

Bal Sansar Sanstha is a registered non-profit voluntary organization established in 1992 in Rajasthan (India) and works in the field of community development. This includes public health, HIV-AIDS prevention and care, women and children's education and development. **Bal Sansar Sanstha** is dedicated to improving the lives of neglected young people in remote communities as well as rural and urban areas the state of Rajasthan and country.

Vision

We envision an equitable, corruption free and just society where everyone gets opportunity to realize one's fullest potential in life, with no discrimination based on gender, religion, caste, creed, social, cultural and economic status.

Mission

"Our mission is to empower vulnerable community groups enabling them to lead a life with dignity."



Objectives

1. Community Health and Development

- To focus on Rural Areas and Urban Slums.
- To develop and promote voluntary efforts/groups at grass root level by mobilizing local communities in general and youths in particular.
- To address health issues with a focus on women and child health.
- To address issues of HIV and AIDS, Positive living, care and support.
- To provide support to the poor communities in emergency situations.
- To build capacity and strengthening of Community Based Organizations (CBOs) for sustainable development.

2. Child Rights, Development and Education

- To advocate for child rights and elimination of child labor and abuse.
- To address educational development needs of underprivileged children through innovative school based and out of school activities
- To build capacity and strengthen systems, structures and individuals engaged in child education & development activities.

3. Women Development & Gender Issues

- To promote gender sensitive atmosphere in the society through IEC support
- To empower women and adolescents to increase their control on their lives.
- To address educational and developmental needs of girl child and adolescents.

4. Research & Documentation

- To undertake research projects, surveys and studies.
- To create authentic database for planning and implementation of social interventions/projects.

5. Capacity Building

- To build capacity of the development functionaries, pro, community structures, NGOs, CBOs and SCOs with a focus on rights perspective, participatory processes and gender dimensions in social development programs.
- To provide training in the field of life skills, education, health, community development, human rights, reproductive health, HIV and AIDS, Community participation, evidence based planning, project management and advocacy issues.

6. Network building

- To promote networking with grass root/local, regional, national, international agencies, technical institutions and individuals active in the field of social development.

Current Projects

Bal Sansar Public School (BSPS), Ajmer

Objective

To provide quality education to the children from 2+years to the senior school level

We believe that education is the building block of an individual's life and that each child has right to education. With good education most of the social problems can be solved. With this aim in mind we started BSPS in Ajmer during the academic year 2013-14 with prime focus on girls education. Since then the school has grown continuously year over year and currently we have classes running from pre-primary to class 5th. We intend to provide quality education to all the underprivileged education who cannot afford it. We plan to expand our schooling facilities in terms of infrastructure, faculty etc. in the near future in order to grow from a primary to a higher secondary school.

Bal Sansar Public School (BSPS) aims to:

- ✓ provide quality pre & primary education to rural children in Ajmer district; gradually to upgrade up to elementary & then senior secondary levels.
- ✓ our pre-school education is a school readiness programme with development of multiple intelligences of children with age appropriate physical and life-skill activities, cognitive training of senses and creativity of children.
- ✓ BSPS attempts to provide culturally sensitive, environment friendly quality education leading to all-round development opportunities to its students (*who mostly come from economically weaker section and many are even first generation learners in their families*).

Jawaharlal Nehru once said ***"When you educated a man you educated an individual but when you educated a woman you educated a family"***.



Our pre-school education is the school readiness programme with development of multiple intelligences of children with age appropriate physical and life-skill activities, cognitive training of senses and creativity of children. The Primary school (till 5th standard) is approved by the Govt. of Rajasthan and current session has enrolled 100 kids from the surrounding villages, most of them come from humble background (90 percent parents are engaged in labour with poor paying capacity). We aim to provide them quality education enabling them to claim equal development and growth opportunities in the life.

Ninety percent beneficiaries of Bal Sansar Public School (BSPS) come from poor, marginalized communities and most parents of these students are illiterate and daily wage earners. Most of them belong to 'Cheeta', 'Meraat', 'Rawat' scheduled castes still following child marriages, child labour, extensive use of alcohol and many other socially ill practices. To introduce life changing interventions, we are not only working with children in school but also with their parents to change their mindset and behaviours to make it supportive to their children's education and overall development.

Sambal: The Skill and Entrepreneurship Development Institute-SEDI

Objective

SEDI aims to address the skill building needs of rural women and youth for their overall development, livelihood and quality survival.

The need for giving emphasis on the Skill Development, especially for the less educated, poor and out of school youth has been highlighted in various forums. The skill level and educational attainment of the work force determines the productivity, income levels as well as the adaptability of the working class in changing environment. Large percentage of population in India is living below poverty line. One of the important causes is lower percentage of skilled persons in the workforce

The skill development at present is taking place mostly in the informal way, i.e. persons acquire skill at the work-place when they help their parents, relatives and employers etc. Such persons do not have a formal certificate and thus earn lower wages and are exploited by employers. They have come through informal system due to socio-economic circumstances of the family and the compulsions of earning a livelihood rather than attending a formal course. While their productivity is low, their contribution to the national GDP cannot be ignored. If the country can create a system of certification which not only recognizes their skills but also provides education and training in a mode that suits their economic compulsions, it will not only benefit the workforce to earn a decent living but also contribute to the national economy by better productivity of this workforce.

Another related problem to be tackled is large number of students drop outs (About 63% of the school students drop out at different stages before reaching Class-X). Very few opportunities for skill development are available for the above referred groups (out of school youth & existing workers especially in the informal sector). Most of the existing Skill Development programmes are

long term in nature. Poor and less educated persons cannot afford long term training programmes due to higher entry qualifications, opportunity cost etc. Hence, we decided to focus on providing the youth with employable skills through short term courses.

SAMBAL will help rural youth to live their lives with respect and dignity while exploring their fullest potentials in life. To begin with, the activities of this institute have been started in Ajmer district. Based on the requirement of the industry, we train our students and help them in getting employed. We have trained women and youth in the area of computer education, sewing and photography. Recently we have been approved as a registered TI training centre by the Rajasthan Knowledge Corporation Ltd., Government of Rajasthan. In association with them we are running two certification courses, which are, RS-CIT (Rajasthan State Certification Course in Information Technology) and RS-CFA (Rajasthan State Certification Course in Financial Accounting). We are now also initiating a project on the Hotel Management where we intend to train the youth based on their qualification in the various areas of Hotel management.



Bal Sansar

Completed Projects

Tayari Project

Duration: - May'12 to August'15

Nature: Community Development

Areas Affected: Tonk, Ajmer and Jaipur District

Taiyari which means “preparation”, we prepared the youth by sensitising them about the various inequalities existing in the society and preparing them to deal with this in life by creating further awareness. They would act as brand ambassador of the program. We also helped them in smooth transition from the adolescence phase to adulthood phase.

This project was funded by UNICEF.

Impact

We have been instrumental in impacting the lives of 1800 individuals directly and 20000 individuals indirectly. The project has covered 30 Gram Panchayats (300 PRIs) with 15 in Srinagar block of Ajmer district and 15 in Tonk block of Tonk district.

Bal Sansar Sanstha and Dimagi (www.dimagi.com) have engaged in to the partnership to introduce use of technology in ‘Taiyari’. It’s a USAID funded additional component thru Dimagi. We’ll develop a cell based application to enhance the ‘Taiyari’ outcomes.

SamvaadManch: In the meetings and workshops of the Samooh members, they were introduced to a person who has done something for the society, who can provide motivation and a speech by the person was organized. This helped in motivating the adolescents and also provided them necessary support.

Organizing haemoglobin tests and distributing IFA tablets: The Samooh members were made aware about the importance of haemoglobin and iron in the blood. The guardians of the girls of the group were contacted and they were also made aware about the importance of haemoglobin for the girls. As a result haemoglobin tests were conducted for the girls and IFA tablets were distributed in large numbers who were lacking in haemoglobin. This was conducted not just for the Taiyari members but also for the non-Taiyari members.

Organizing Taiyari Fair: A Taiyari Fair was organized in both the districts in which the adolescent boys and girls and representatives from different government organization participated. This fair was completely managed by the Samooh members and many of them expressed their thoughts and views freely in front of a large audience.

Development of a Mobile App for discussion with adolescents: Technology played a major role in the Taiyari Project. To generate interest and making the knowledge transfer interesting a mobile app was developed in association with Dimagi organization. The aim of this app was to increase the awareness level of the adolescents in an innovative and interesting way and hence Mobile Commcare app was developed which had four modules. Under this module adolescents were asked questions and if they couldn't answer, necessary information was provided to them.



Composite Target Interventions (TI)

Duration: - March'11 to March'15

Nature: Healthcare, AIDS

Areas Affected: Tonk and Dungarpur District

The project was aimed at stopping spread of HIV in high risk communities. We targeted sex workers and homosexuals. We counselled these communities about safe sex practices and educated them about AIDS and other sexually transmitted diseases (STD). We also educated other people in these communities about discrimination related to HIV infected people. We provided them the required medical treatment. All this helped the people living with HIV to live a life with dignity.

We got funding for this project from Rajasthan State AIDS Control Society (RSACS).

Activities

Community mobilization, providing peer counseling for safer behavior adoption, condom promotion, treatment of STI, referral for HIV testing, treatment and support services through greater involvement of PLHIV while creating an enabling environment that is stigma and discrimination free.

Impact

A total of 1400 lives were impacted through this initiative with the breakup of 1000 female sex worker and 400 homosexuals (men).



Future Projects

BSPS School Infrastructure Development

We aim to provide quality education to all the children's with special focus on girls education. We have set ourselves a target of educating 1000 rural girls by the year 2020. To achieve this target we need to have a decent infrastructure i.e. 6 classrooms, library, computer room and 4 girls toilet.

A proposed architecture of the school building is attached below. Please also find below a rough estimation of expenditure which will be required to develop the proposed building.

Note: We have a 10000sq yard land in Hathikhera village, Ajmer.

Area Required	6200 sq.ft
Construction Cost (inclusive of all the materials)	INR 1550/ sq.ft
Total Expenditure	INR 9,610,000 or USD 1,47,850

Note: For conversion factor 1USD = INR 65



B - BLOCK FIRST FLOOR PLAN.pdf

Before joining us these children's were working as a child labourer. We convinced their parents and now they are studying with us. Help us transform the lives of many more such children's by helping us achieve our objective. It is our humble request to all the viewers to help us financially or through contributing materially.

You can also donate by clicking this link <https://goto.gg/20774> and help us making the difference in the lives of these children's.

SEDI Infrastructure Development

Through Skill and Entrepreneurship Development Institute (SEDI) we aim to help 30,000 young individuals by the year 2020 by helping them acquired life skills which will enhance their employability chances.

We have planned to achieve this by extending our current infrastructure through building new facilities such as volunteer/trainer accommodation, cafeteria, parking and administrative office. A detailed plan with the cost estimation is attached herewith.

We are planning to build this in 4 phases.

Phase 1- Block A

In phase 1 we aim to build the facilities for school and SEDI project.


Project Details	Architecture	Cost Estimation
School Plan for all Blocks	 SCHOOL PLAN FOR ALL BLOCKS.pdf	
Block A- Ground Floor Plan	 A - BLOCK GROUND FLOOR PLAN.pdf	Area : 9000 Sq.Ft Construction: 1550/Sq.Ft Estimated Cost: INR 13,950,000 Or USD 2,14,615
Block A- First Floor Plan	 A - BLOCK FIRST FLOOR PLAN.pdf	Area : 9000 Sq.Ft Construction: 1550/Sq.Ft Estimated Cost: INR 13,950,000 Or USD 2,14,615
Block A- Second Floor Plan	 A - BLOCK SECOND FLOOR PLAN.pdf	Area : 9300 Sq.Ft Construction: 1600/q.Ft Estimated Cost: INR 14,880,000 Or USD 2,28,920
Total Cost Estimation for Block A		INR 42,780,000 or USD 6,58,150

Note: For conversion factor 1USD = INR 65

Overall Plan Layout for Block A

 Admin Block.pdf

 Class Room A- block.pdf

 Class Room.pdf

 Library.pdf


 washroom- Boys'.pdf

 washroom- Girls.pdf

Phase 2- Block B

In phase 2 we aim to extend our existing primary school facilities and project office. The detailed planning is as below.

Project Details	Architecture	Cost Estimation
Block B- First Floor Plan	 B - BLOCK FIRST FLOOR PLAN.pdf	Area : 6200 Sq.Ft Construction: 1550/Sq.Ft Estimated Cost: INR



 B - BLOCK SECOND FLOOR PLAN.pdf

		9,610,000 Or USD 1,47,850
Block B- Second Floor Plan		Area : 6700 Sq.Ft Construction: 1600/Sq.Ft Estimated Cost: INR 10,720,000 Or USD 1,64,920
Total Cost Estimation for Block B		INR 20,330,000 or USD 3,12,770

Note: For conversion factor 1USD = INR 65

Phase 3- Block C


In phase 3 we aim to build guest house and trainer/volunteer accommodation. The detailed planning is as below.

Project Details	Architecture	Cost Estimation
Block C- Ground Floor Plan	 C - BLOCK GROUND FLOOR PLAN.pdf	Area : 3000 Sq.Ft Construction: 1500/Sq.Ft Estimated Cost: INR 4,500,000 Or USD 69,230
Block C- First Floor Plan	 C - BLOCK FIRST FLOOR PLAN.pdf	Area : 3200 Sq.Ft Construction: 1550/Sq.Ft Estimated Cost: INR 4,960,000 Or USD 76,305
Total Cost Estimation for Block C		INR 9,460,000 or USD 1,45,535

Note: For conversion factor 1USD = INR 65

Phase 4- Block D

In phase 3 we aim to build a cafeteria. The detailed planning is as below.

Project Details	Architecture	Cost Estimation
Block D- Ground Floor Plan	 D- BLOCK GROUND FLOOR PLAN.pdf	Area : 1140 Sq.Ft Construction: 1500/Sq.Ft Estimated Cost: INR 1,710,000 Or USD 26,305
Total Cost Estimation		INR 1,710,000 or USD 26,305

Note: For conversion factor 1USD = INR 65

Financials

P S D & ASSOCIATES
CHARTERED ACCOUNTANTS

324, Ganpati Plaza, M I Road, Jaipur
PHONE: 0141-3094430
Mobile: 9829052373
Email: vkgoal@rediffmail.com

AUDIT REPORT

We have examined the Consolidated Balance Sheet of **Bal Sansar Sanstha (BSS)**, B-88, Saraswati Marg, Bajaj Nagar, Jaipur-302015 as at 31st March, 2016 and the Consolidated Income and Expenditure Account for the year ended on that date, annexed thereto, which are the agreement with the books of accounts maintained by the said Society at Jaipur (Rajasthan). These financial statements are the responsibility of the BSS's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted audit of Bal Sansar Sanstha, Jaipur in accordance with Indian Standards on Auditing. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on test basis evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

We did not audit the Financial Statements of Ajmer, Tonk & Dungarpur project/ branches, whose financial statements reflect total Income and expenditure for the year ended 31st March, 2016. These financial statements and other financial information have been audited by other auditor whose report has been furnished to us, and our opinion is solely on the report of the other auditor.

Opinion:

Based on our opinion and on consideration of report of other auditor on separate financial statements, and in our opinion and to the best of our information and according to explanation given to us by BSS management, give a true and fair view in conformity with accounting principles generally accepted in India:

- (a) In the case of the Consolidated Balance Sheet, of the State of the affairs of the above named society as at 31st March, 2016 and
- (b) In the case of Consolidated Income & Expenditure Account, of the Excess of Income over Expenditure of its accounting year ended on that date.

For P S D & ASSOCIATES
Chartered Accountants



Place: Jaipur
Date : 21-Dec-2016


(V K GOYAL)
Partner
M.No.077061

BAL SANSAR SANSTHA - JAIPUR

(Regd. Office: B-66, Saraswati Marg, Bajaj Nagar, Jaipur)

CONSOLIDATED BALANCE SHEET AS ON 31st MARCH 2016

LIABILITIES	Local A/c	FCRA A/c	AMOUNT	ASSETS	Local A/c	FCRA A/c	AMOUNT
CAPITAL FUND ACCOUNT:				FIXED ASSETS			
Add: Excess of Income over Expenditure Transferred from Income & Expenditure account	237,919.05	7,604.00	245,513.05	As per Schedule - 1	3,166,084.54		3,166,084.54
Less: Excess of Expenditure over Income Transferred from Income & Expenditure account	959,541.94	4,704.82	964,226.76	CURRENT ASSETS			
			-	As per Schedule - 2	2,136,548.52	12,478.82	2,149,027.34
Building Fund A/c	1,197,460.99	12,478.82	1,209,939.81				
	3,998,877.07		3,998,877.07				
Current Liabilities & Provisions							
As per Schedule - 3	106,295.00	-	106,295.00				
Grand Total Rs.	6,302,633.06	12,478.82	5,315,111.88	Grand Total Rs.	5,302,633.06	12,478.82	5,315,111.88

As per report of Even Date

For P S D & Associates
Chartered Accountants

PSD

(V.K. Goyal)
Partner
M.No.077061



For BAL SANSAR SANSTHA

Prityanvada Singh

(Prityanvada Singh)
Chairperson



Place : Jaipur
Dated: 21-Dec-2016

BAL SANSAR SANSTHA - JAIPUR

Regd Office B-88, Sarawati Marg, Bajaj Nagar, Jaipur

CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st March, 2016

EXPENDITURE	Local A/c.	FCRA A/c.	AMOUNT	INCOME	Local A/c.	FCRA A/c.	AMOUNT
To Project Expenses				By Grant-in-Aid & other Project Receipts	2,892,453.84		2,892,453.84
• BSPPS, Ajmer	1,079,377.23	-	1,079,377.23				
• SEDI (SS) Project	41,560.00	-	41,560.00	• Donation & Other Income	359,507.56	62,226.82	421,734.38
• Talyan Project Expenses	1,028,050.00	-	1,028,050.00	• Bank Interest	52,475.00	1,162.00	53,637.00
To Communication Expenses							
• Girls Education Fees	2,476.00	-	2,476.00				
• Office Maint Expenses	9,795.00	-	9,795.00				
• Electricity & Water	14,295.00	-	14,295.00				
• Fees & Subscriptions	1,037.00	-	1,037.00				
• Insurance of Fixed Assets	2,000.00	-	2,000.00				
• Repairs & Maintenance	11,682.00	-	11,682.00				
• Travel & Conveyance	5,600.00	58,118.00	63,718.00				
• Audit Fees	20,786.00	-	20,786.00				
• Bank Charges	7,000.00	-	7,000.00				
• Depreciation	1,903.23	505.00	1,408.23				
	120,329.00	-	120,329.00				
• Excess of Income over Expenditure carried down	959,541.94	4,784.82	964,326.76	• Excess of Expenditure over Income carried down			-
Total	3,304,436.40	63,408.82	3,367,845.22	Total	3,304,436.40	63,408.82	3,367,845.22
To Excess of Expenditure over Income brought down	-	-	-	By Excess of Income over Expenditure brought down	959,541.94	4,784.82	964,326.76
To Balance transferred to Capital Fund account	959,541.94	4,784.82	964,326.76	By Balance transferred to Capital Fund account	-	-	-
Grand Total Rs.	959,541.94	4,784.82	964,326.76	Grand Total Rs.	959,541.94	4,784.82	964,326.76

As per Report of Even Date

For P S D & Associates
Chartered Accountants



(V.K. Goyal)
Partner
M.No.077081

For BAL SANSAR SANSTHA



(Prityansh Singh)
Chairperson

Place : Jaipur
Dated: 21-Dec-2016

BAL SANSAR SANSTHA - JAIPUR

Regd Office: B-55, Saranwati Marg, Toli Naga, Jaipur

CONSOLIDATED RECEIPT AND PAYMENT ACCOUNT FOR THE YEAR ENDED 31st March, 2016

Receipts	Local A/c	FCRA A/c	AMOUNT	Payments	Local A/c	FCRA A/c	AMOUNT
To Opening Balance				Project Expenses			
- HDFC Bank A/c - 500 - Jaipur	247,088.55	-	247,088.55	By BAPS, Ajmer	1,079,377.23	-	1,079,377.23
- SBIJ Bank A/c - 989 - Jaipur	535,160.45	-	535,160.45	- SEDH (SS) Project	41,560.00	-	41,560.00
- HDFC Bank A/c - 9443 - Ajmer	47,548.75	-	47,548.75	- Telpar Project Expenses	1,026,050.00	-	1,026,050.00
- SBIJ Bank A/c - 3391 - Tonk	6,491.00	-	6,491.00				
- HDFC Bank A/c - 6287 - Dungarpur	11,326.00	-	11,326.00	- Communication Expenses	2,478.00	-	2,478.00
- HDFC Bank A/c - 1116 - Ajmer	35,116.90	-	35,116.90	- Girls Education Fees	9,795.00	-	9,795.00
- Fixed Deposit	50,000.00	-	50,000.00	- Office Maint Expenses	14,265.00	-	14,265.00
- SBIJ Bank A/c - 6565 - FCRA	7,694.00	-	7,694.00	- Electricity & Water	1,037.00	-	1,037.00
- Cash in Hand	7,400.00	-	7,400.00	- Fees & Subscriptions	2,000.00	-	2,000.00
				- Insurance of Fixed Assets	11,662.00	-	11,662.00
- Grant-in-Aid & other Project Receipts	2,960,787.00	-	2,960,787.00	- Repairs & Maintenance	5,600.00	56,116.00	61,716.00
				- Travel & Conveyance	20,788.00	-	20,788.00
- Donation & Other Income	359,507.56	63,229.82	421,734.38	- Audit Fees	7,000.00	-	7,000.00
- Bank Interest	52,475.00	1,162.00	53,637.00	- Bank Charges	903.23	906.06	1,409.23
- Building Fund A/c	887,387.77	-	887,387.77	- RKCL Ajmer	60,000.00	-	60,000.00
				- RKCL Vidar Advance	9,000.00	-	9,000.00
- Innovative Pn Advisors P. Ltd. Noida	269,664.00	-	269,664.00	- Staff Outstanding payments	1,065,105.00	-	1,065,105.00
- Mahendra Sharma	2,268.00	-	2,268.00	- Ms. Anu Sharma	16,071.00	-	16,071.00
- TDS Receivable	50,000.00	-	50,000.00	- Mr. Lal Singh	54,175.00	-	54,175.00
- Staff Security Fund	4,000.00	-	4,000.00	- Mr. Anurag Mishra	2,265.00	-	2,265.00
				- Staff Security Fund	36,500.00	-	36,500.00
				Closing Balance - Cash & Bank			
				- HDFC Bank A/c - 500 - Jaipur	822,075.88	-	822,075.88
				- SBIJ Bank A/c - 989 - Jaipur	571,866.45	-	571,866.45
				- HDFC Bank A/c - 9443 - Ajmer	30,158.52	-	30,158.52
				- HDFC Bank A/c - 1116 - Ajmer	112,518.90	-	112,518.90
				- SBIJ Bank A/c - 3391 - Tonk	10,507.00	-	10,507.00
				- HDFC Bank A/c - 6287 - Dungarpur	63,500.77	-	63,500.77
				- Fixed Deposit - HDFC Bank, Ajmer	50,000.00	-	50,000.00
				- SBIJ Bank A/c - 6565 - FCRA	12,478.82	-	12,478.82
				- Cash in Hand	10,921.00	-	10,921.00
Total	8,638,236.88	71,162.82	8,609,333.86	Total	8,638,236.88	71,162.82	8,609,333.86

As per Report of Even Date

For P B D & Associates
Chartered Accountants



For BAL SANSAR SANSTHA



(Pragmata Singh)
Chairperson

Place: Jaipur
Dated: 21-Dec-2016

BAL SANSAR SANSTHA - JAIPUR

Regd. Office: B-88, Saraswati Marg, Bajaj Nagar, Jaipur

Schedules forming part of Balance Sheet as on 31st March 2016

Schedule - 2

Current Assets, Deposits, Loans & Advances

Particulars	Local A/c	FCRA A/c	Amount
1. Cash on Hand - Local A/c	10,921.00	-	10,921.00
2. Bank Balances			
- HDFC Bank A/c - 580 - Jaipur	822,075.88	-	822,075.88
- SBBJ Bank A/c - 989 - Jaipur	971,866.45	-	971,866.45
- HDFC Bank A/c - 9443 - Ajmer	30,158.52	-	30,158.52
- HDFC Bank A/c - 116 - Ajmer	112,518.90	-	112,518.90
- SBBJ Bank A/c - 3391 - Tonk	10,507.00	-	10,507.00
- HDFC Bank A/c - 6267 - Dungarpur	63,500.77	-	63,500.77
- Fixed Deposite -HDFC Bank, Ajmer	50,000.00	-	50,000.00
- SBBJ Bank A/c - 6565 - FCRA	-	12,478.82	12,478.82
3. Loans & Advances			
- RKCL Ajmer	60,000.00	-	60,000.00
- RKCL Wallet	5,000.00	-	5,000.00
Total	2,136,548.52	12,478.82	2,149,027.34

Schedule - 3

Current Liabilities

Particulars	Local A/c	FCRA A/c	Amount
1. Unsecured Loans			
- Dr. Priyamvada Singh	53,295.00	-	53,295.00
1. Loans & Advances			
- Staff Security Fund	5,000.00	-	5,000.00
- Staff Outstanding Payments	48,000.00	-	48,000.00
Total	106,295.00	-	106,295.00

As per Report of Even Date

For Bal Sansar Sanstha

For P S D & Associates
Chartered Accountants

Place : Jaipur
Dated: 21-Dec-2016




(Priyamvada Singh)
Chairperson




(V.K. Goyal)
Partner
M.No.077061

Schedule - 1

Bal Sansar Sanstha, Jaipur
Fixed Assets Summary - FY 2015-16

S.No.	Particulars	Balance as on 01-04-2015	Addition made Before Sept.2015	Addition made After Sept.2015	Sale/Deletions made in this year	Balance as on 31- 3-2016	Depreciation Rate	Depreciation during the year	Net Block as on 31-3-2016
1	Computer & Printer	38,936.92	-	-	12,225.92	26,711.00	60%	16,018.00	10,693.00
2	Office Equipments	253,475.91	-	-	25,407.91	228,068.00	15%	34,211.00	193,857.00
3	Furniture & Fixtures	214,429.33	-	-	30,699.33	183,730.00	10%	18,373.00	165,357.00
4	Vehicle - Maruti VAN	344,846.00	-	-	-	344,846.00	15%	51,727.00	293,119.00
5	Land & Building	2,503,058.54	-	-	-	2,503,058.54	-	-	2,503,058.54
	TOTAL	3,354,746.70	-	-	68,333.16	3,286,413.54		120,329.00	3,166,084.54

Date: 21-Dec-2016



Associations and tie-ups

Dimagi

Dimagi is a privately held social enterprise founded in 2002 with its headquarters in Cambridge, Massachusetts, USA. Dimagi is our technical support partner in development and use of 'Taiyari adolescents' mobile app, which provides counselling, awareness and project monitoring support on a pilot basis within our 'Taiyari' project.

DOCC at S.P. Jain Institute of Management and Research

As a part of the course "Development of Corporate Citizenship (DOCC)" at S.P. Jain Institute of Management & Research under the Post Graduate Diploma in Management (PGDM) program, Bal Sansar Sanstha (BSS) accepts two Interns annually, starting from the academic session 2014. This year in March 2016, it was the third batch of Interns. Both the interns have been given different projects to work on.

The aim of this program is to develop those managers who are sensitive towards the social sector and issues prevalent there. This program aims at developing sensitivity towards the underprivileged sections of the society and to provide management inputs to the NGOs helping them to improve their efficiency and productivity. This program is run with the help from different NGOs spread across the country and which are working in various social sectors like health, gender equality, education, women rights etc. This program has been running successfully since 1993 and about 1300 DOCC projects have been completed so far with more than 800 NGOs.

Governing Board and Executive Committee Meetings

Details of the Governing Board (GB) and Executive Committee (EC) Meetings held during 2015-16 (1 April 2015 to 31 March 2016)

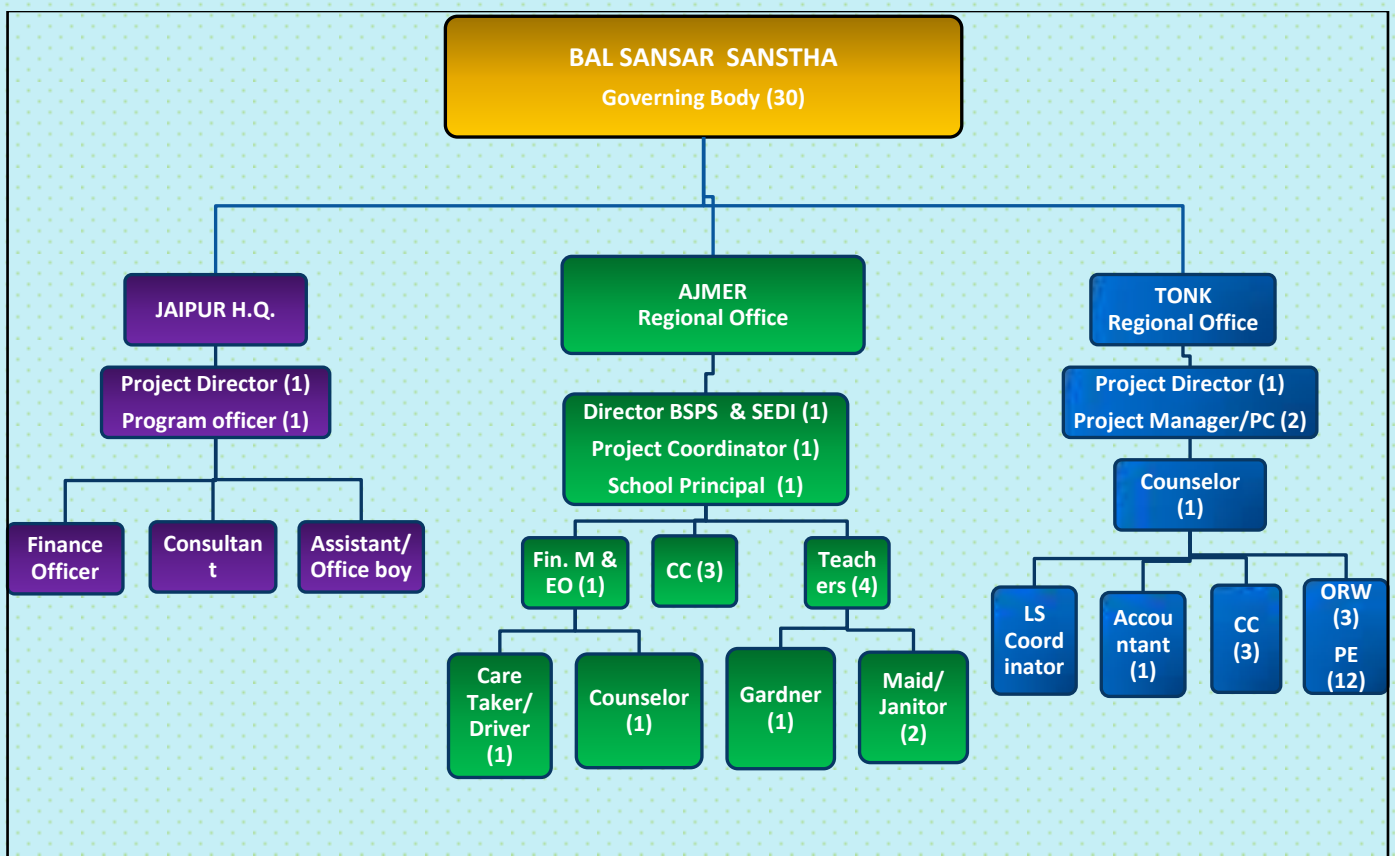
Name of Meeting	Meeting Number	Meeting Date
Executive Committee (EC) Meeting	86 (with GB)	10 May 2015
	87	16 August 2015
	88	29 November 2015
	89	28 Feb. 2016
	90	29 May 2016
	91	07 august 2016
	92	13 nov.2016
Governing Board (GB) Meeting		
	21	10 May 2015
	22	07 august 2016

Team Profile

The Team

- Our team consists of about 32 full time (21 male and 11 female) and 41 part-time (19 male and 22 female) hardworking, dedicated individuals, working wholeheartedly for the social cause.
- In addition to the above staff, multidisciplinary teams having social science, community development, health, education and medical backgrounds are available as per organization's need for specific projects.
- All the EC members are reputed professionals in their respective fields and their expert services are always available to the NGO.
- Also, 60 Community Volunteers in Ajmer and Tonk districts and 15-20 Volunteers in Jaipur support programme activities, as and when needed.

BSS Organogram





Bal Sansar Sanstha

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